



Homeless Housing Expansion Initiative Process

**Highs, Lows, and Next Frontier for Expanding Housing
Resources for Impact:**

Pipeline Line of Work Overview

Agenda

Overview of Pipeline Expansion Line of Work

- System Goals
- 2019 Highlights, Challenges
- What is the sphere of influence for the Pipeline Expansion work now?

Homeless Housing Expansion Initiative Application Process

- Purpose of HHEI
- HHEI Process

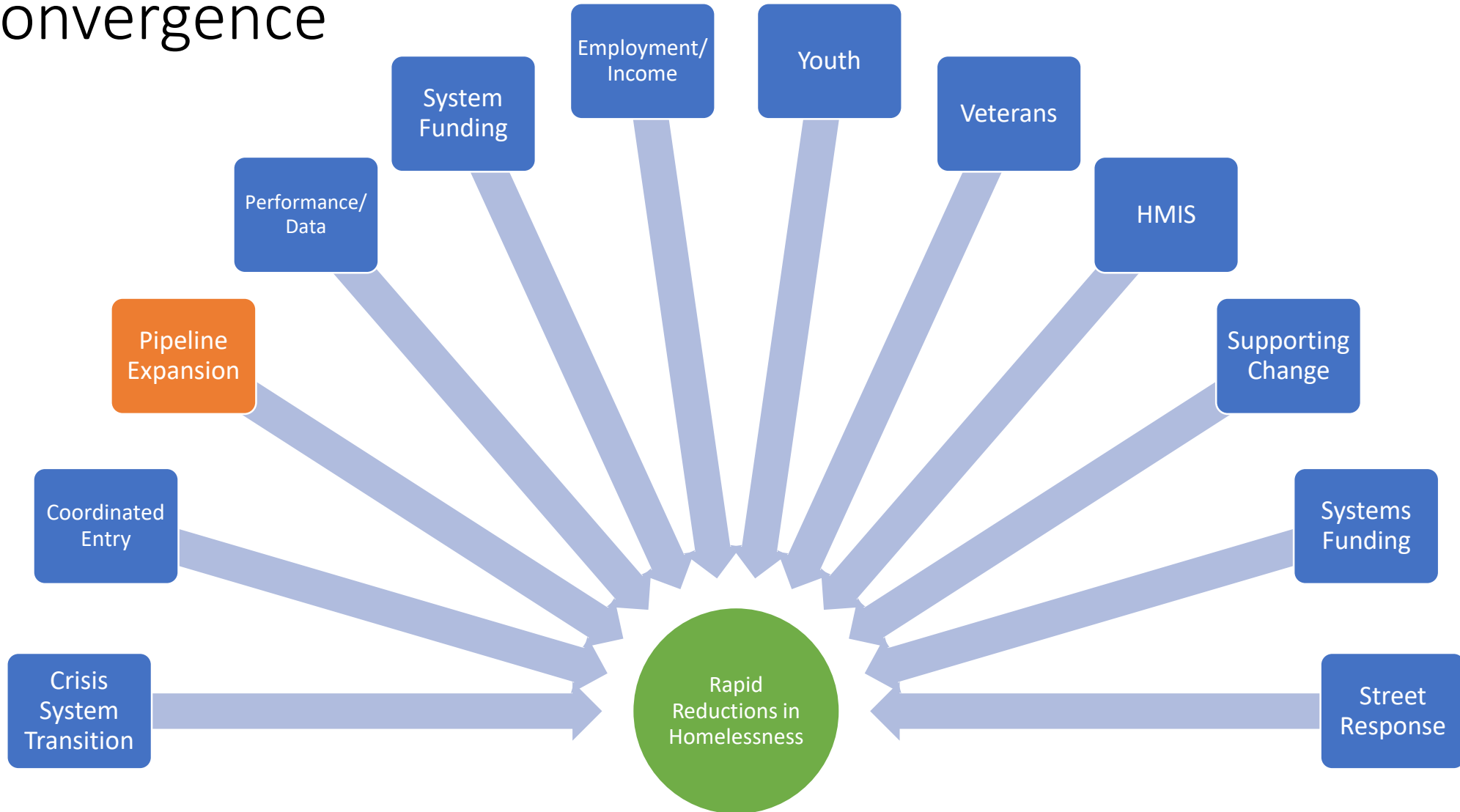
Progress to date in Expanding Resources

- Units in Pipeline
- How this will be used – current commitments and vision

What's Next? 2020 work planning in progress...

- Services
- Moving ON
- Sustain and grow HHEI role in funding coordination
- Convene with other Lines of Work in 2020

Goal is to **Accelerate Impact**, Structure Supports Simultaneous Work Across 12 Verticals with Strategic Convergence



Major Infusion of Housing Needed Informed by HMIS Data and Including Housing Assessment

Population	PSH	RRH	Diversion	Affordable
Single Adults	3033	3875	1193	50*
Families (Including Parenting Youth)	650	432	138	50*
Youth 18-24 (Youth-Specific Programming within models)	554	359	221	
Totals	4237	4666	1552	100*

Grand Total 10,455 Units of Housing Support

*need more information on need for direct referrals to affordable housing or if there are mainstream housing options that have basic services that can serve those in the RRH or Diversion category

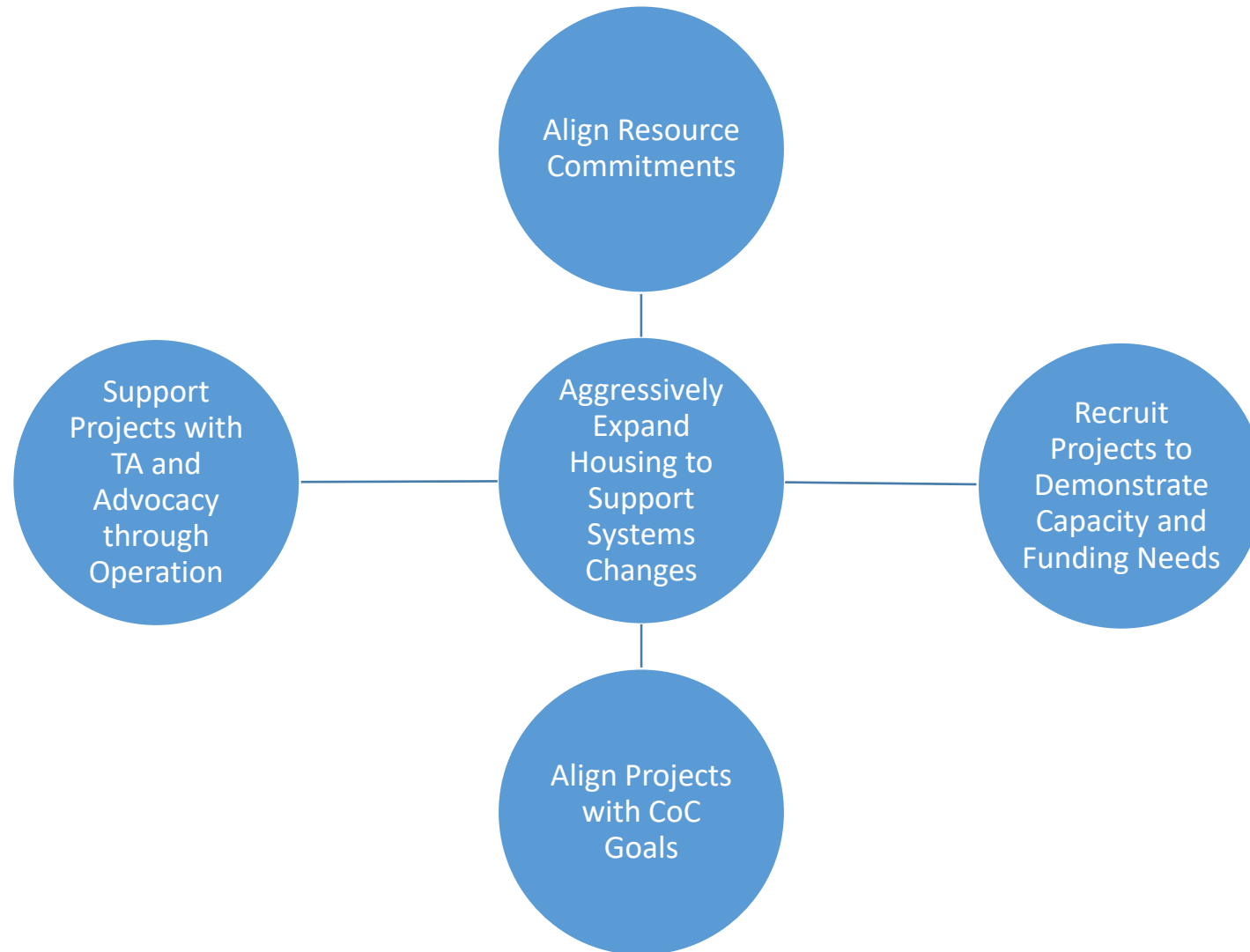
Estimated Cost to Fund Needed Housing Expansion

Housing Type	Current		Housing Expansion		Combined	
	Units	Annual Public Funding	Units	Annual Public Funding	Units	Annual Public Funding
PSH and Transitional	7,637	\$126 M	4,237	\$76 M	11,874	\$202 M
Rapid Rehousing	747	\$12 M	4,666	\$77 M	5,413	\$89 M
Diversion			1,552	\$3 M	1,552	\$3 M
Total	8,384	\$138 M	10,455	\$156 M	18,839	\$294 M

Key 2019 Pipeline Activities

- Creation and Launch of Homeless Housing Expansion Initiative
- Coordination with Lines of Work
- Baseline System Funding Analysis
- Public Comments to IHDA, City of Chicago
- Tracking of Policy and making statements on Bring Chicago Home and State Capital Bill
- In process
 - Revisit/review data for system projections
 - Services funding analysis
 - Project Outreach and Education

Overview of the Homeless Housing Expansion Initiative



HHEI Review Committee Members

- Allison Clements, Illinois Housing Council
- Maria Cwiklik, Youth Advisory Board
- David Esposito, Supportive Housing Providers Association
- Fred Friedman, Lived Experience Commission
- Rachel Johnston, Chicago Rehab Network
- Chris O'Hara, Lived Experience Commission
- Debbie Reznick, Polk Bros. Foundation
- Natalia Santillan, Department of Family and Support Services
- Dave Thomas, All Chicago
- Dorothy Yancy, Lived Experience Commission

HHEI Review Process



Accessing the Application

- Survey can be accessed through the following link:

<https://www.surveygizmo.com/s3/4713308/CoCPreApplication>

- SurveyGizmo allows you to 'Save and Continue' at the top of every page
- Application is not considered complete until you reach the 'Thank you and Next Steps page'
- Email brett.penner@csh.org with any technical issues

Points of Consideration and Technical Assistance

- Housing First
 - Tenant Screening/Tenant Selection
 - Eviction Prevention
- Tenant-Driven Planning
- Models
 - Integrated housing – not 100% SH
 - First-time Supportive Housing Developers/Providers

Current and Future Sources Committed to HHEI Process

- Current:
 - CoC – New Project Selection; annual NOFA
 - DOH – Qualified Allocation Plan
 - CHA – PRA application – evidence of partnership
 - DFSS – Services funding resources
- Future/Potential
 - IDHS - Supportive Services Line Item
 - Medicaid Assistance in Community Integration Services
 - IHDA
 - Chicago Low-Income Housing Trust Fund
- What is NOT connected
 - Affordable Requirements Ordinance
 - General Affordable Developments

HHEI Outcomes and Pipeline Progress for 2020

Activity To Date: July-December 2019

- 22 individual projects reviewed and provided a Letter of Consistency

Approval Summary					
Total Units Approved	593		Total Single Adult	373	Note: Population unit breakdown not available for all projects
Total PSH	484		Total Family	95	
Total RRH/TH-RRH	109		Total Youth	40	

Units Positioned for Funding as of December 2019

- These are mainly FY19 CoC funding.
- 51% of the units below went through the HHEI process in 2019. Those that didn't were CoC expansion projects and special CoC DV funding opportunity.

Approval Summary					
Total Units Approved	296		Total Single Adult	83	Note: Population unit breakdown not available for all projects
Total PSH	65		Total Family	15	
Total RRH/TH-RRH	231		Total Youth	100	

On-going Pipeline Tracking

Youth	PSH	RRH
Need	554	359
Added in 2019	20	30
Positioned for 2020	0	100
% progress 19-20	4%	36%
Family	PSH	RRH
Need	650	432
Added in 2019	8	9
Positioned for 2020	15	116
% Progress 19-20	4%	29%
Single Adults	PSH	RRH
Need	3033	3875
Added in 2019	249	21
Positioned for 2020	125	0
% Progress 19-20	12%	1%

If Pipeline Units are Growing Why
are Numbers Staying the Same?

Draft 2020 work plan

- Services Needs and Resource Commitments
- Homeless Preferences in HUD Multifamily Developments
- Moving On Expansion
- On-going Funding Coordination
- Coordination with Lines of Work