Chicago CoC Action Agenda
Pipeline Expansion Work Group
Overview of Committee

Presentation to All CoC Meeting
June 13, 2018
Pipeline Expansion Work Group Process

- Use data to inform type and scale of resources
- Advance unit creation strategies
- Manage pipeline and tie to system performance
- Finalize financial modeling

**Build system capacity and connect to other strategies**

- Homeless single adults, families, parenting youth and young adults
- Imminent Risk of Homelessness
Pipeline Expansion Work Group Members

Housing Developers, Intermediaries, and Advocates
- Corporation for Supportive Housing
- Heartland Housing
- Enterprise Community Partners
- Community Investment Corporation
- All Chicago
- Chicago Coalition for the Homeless

Homeless Services and Supportive Housing Providers
- Sarah’s Circle
- Deborah’s Place
- Matthew House
- UCAN
- Unity Parenting and Counseling
- Inner Voice

People with Lived Experience
- Lived Experience Commission
- Next Steps, NFP

Government Partners
- Chicago Housing Authority
- Department of Family and Support Services
- Department of Planning and Development
- Illinois Housing Development Authority
- Mayor’s Office
Outlining the Need: Data Framework

Data sources are annually-reported public data from Homeless Management Information Systems

Layer real-time data on housing assessments through Coordinated Entry System and Dashboard to End Homelessness

Projections are directionally appropriate at a scale and proportion that will support larger system change and drive impact to reduce and end homelessness

Future housing projections will focus on households who are at imminent risk of homelessness so that we can deliver all interventions without bringing people into shelter
Homelessness=Housing: Moving the Needle Requires Housing Investments (example of system performance measures)

- Pipeline Expansion will support System Performance Measures
  - End chronic homelessness for Veterans by 12/31/18
  - Reduce chronic homelessness by 25%.
- All units are filled through coordinated entry.
- Reduce street homelessness by 25% by 2020
- Reduce the number of youth experiencing homelessness by 25%.
- Reduce the number of families experiencing homelessness by 25%.
- Documenting system impact requires that housing resources take from Coordinated Entry, which ties back to the Homeless Management Information System to track permanent housing exits, recidivism, inflow, and overall change.
Housing Creation Strategies and Timeframe

• Secure unit commitments from funding agencies (CHA, City of Chicago, IHDA, other)
  • Homeless preferences
  • Set-aside unit commitments
  • Apply for federal resources to direct to homelessness

• Realistically new units won’t begin to be realized until 2019

• Release coordinated funding applications that recruit projects to meet system needs and system goals
Pipeline Expansion Depends on and Informs other Lines of Work

- Crisis Response
  - Diversion
  - Rightsizing

- CES
  - Targeting
  - Matching

- Employment
  - Income for All
  - Access to Mainstream Employment
What’s Next?

- Presentation to CoC Board on Unit Commitments
- Financial Modeling
- Integrate with City’s 5-year Affordable Housing Plan
- Housing Creation Strategies
- System Capacity Building
- Policy and Advocacy for Resources and Development Policies
- Monitor Pipeline