

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue, creating a modern and professional aesthetic.

Welcome to the Chicago All Continuum of Care Meeting!

#AllCoC

Jackie Edens

Chair, CoC Board of Directors

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. The shapes are primarily triangles and polygons, creating a dynamic, modern aesthetic. The text is centered on a white background that is partially framed by these blue shapes.

Sherri Allen Reeves Larry Smith

CoC Membership Committee Co-Chairs

NOFA Update Dave Thomas

VP Community Partnerships, All Chicago

NOFA Update

- HUD CoC Program Competition NOFA
- Ranking Policies
 - HEARTH FOTG
- New Projects
 - New Projects Application process
- Renewal Project Applications
 - Agencies will be notified of process and deadlines

State Budget Update

Gail Schechter

Director of Innovation & Impact, All Chicago

State Budget Update

- Two years without a state budget due to partisan wrangling
- \$14.5 billion in unpaid bills, up from \$5 billion in 2015
- “Structural Deficit”: The state does not generate enough revenue to meet current expenses
- Backlog of unpaid bills incurred since January
- Supportive Housing Program hardest hit (IDHS data):
 - 2,311 fewer people served (19% decline) between 2015 and 2016
 - 3,289 children turned away in 2016
 - Projected budget cut of over 40%
- If no solution by the end of June, contracts could be sent to agencies with Gov.’s figures “pending budget”
- Agencies closing doors, consolidating, no filling positions

BUDGET BILL SUMMARY FOR PROGRAMS TO CREATE AFFORDABLE HOUSING AND END HOMELESSNESS

Illinois Department of Human Services Programs						
Program	<i>FY15 Total Funds (for Comparison)</i>	Rauner FY 18 Total	<u>FY18 Total Rauner Compared to FY15</u>	<u>Senate Bill 6 FY17 Total</u>	<u>Senate Bill 6 FY18 Total</u>	<u>FY18/ FY15</u>
Emergency and Transitional Housing (ETH)	\$ 9,383,700	\$ 9,383,700	100%	\$ 9,383,700	\$ 9,383,700	100%
Homeless Prevention	\$ 4,000,000	\$ 4,000,000	100%	\$ 4,000,000	\$ 4,000,000	100%
Homeless Youth	\$ 5,598,100	\$ 5,555,000	99%	\$ 5,663,700	\$ 5,322,500	95%
Supportive MI Housing	\$ 13,354,200	\$ 15,915,800	119%	\$ 16,313,700	\$ 15,120,100	113%
Supportive Housing Services	\$ 17,121,000	\$ 7,382,500	43%	\$ 13,847,300	\$ 7,182,500	42%

System Performance Measures

Dave Thomas

VP Community Partnerships, All Chicago

System Performance Measures

#1: Length of Time Persons
Remain Homeless

System Performance Measures

#2: Extent to which Persons who Exit Homelessness to Permanent Housing Destination Return to Homelessness: Within 6-12 months & within 2 years

System Performance Measures

#3: Number of Homeless
Persons

System Performance Measures

#4: Employment and Income
Growth for Homeless Persons in
CoC Program-funded Projects

System Performance Measures

#5: Number of Persons who
Become Homeless for the
First Time

System Performance Measures

*#6: Homelessness Prevention and
Housing Placement of Persons
Defined by Category 3 of HUD's
Homeless Definition in CoC
Program-funded Projects (not yet
measured)*

System Performance Measures

#7: Successful Placement:
From Street Outreach
In or Retention of Permanent
Housing

Advocacy Update

Carie Bires & Barbara Shaw

CoC Advocacy Committee Co-Chairs

CoC Capacity Building Update

Mandy Chapman Semple

Senior Program Manager, CSH