

Diversion Program Design Work Group					6/4/2019
Action	Steps	Responsible	Timeframe	Results	Status
Youth Diversion Model					
Establish Youth Diversion Workgroup	Reach out of Y-TY and Leadership for participants	C	7/15-8/15	Complete	Identified participants for the Diversion Workgroup
	Coordinate with Christine R	C	on-going	Complete	Ceri & Elizabeth have ongoing conversations with Diversion LOA. Tracey B. is in both WGs.
	Review draft work plan with WG	C/E	1st Meeting 8/28	Complete	Agreed on workgroup plan, will continue to modify as needed
	Identify how youth diversion currently happens in Chicago	C/E	1st Meeting 8/28	Complete	Identified current methods in Chicago. Draft process map sent to WG
Peer to Peer Conversation	Identified Peer to Peer communities:	Heather	8/15 - 8/28	Complete	Seattle, Cincinnati, Austin
	Prep-conversion to include Tracy B (30 Min each)	C/E	8/27-8/31	in-progress	Austin prep meeting complete 8/30 Minneapolis Scheduled
	Draft guiding questions for peer to peer with WG	C/E	1st Meeting 8/28	Complete	Brainstormed question at 1st meeting. Draft emailed to group and Austin
	Peer to Peer meeting with Austin	C/E	2nd Meeting 9/14		
	Peer to Peer meeting with Minneapolis	C/E	3rd Meeting		
	Peer to Peer meeting with Connecticut	C/E	4th Meeting		
	Identify and reach out to addition Cities	W/G	1st Meeting 8/28	in-progress	Houston, Minneapolis, Los Angeles, Connecticut
Draft Youth Diversion Model	Review lessons learned from Peer to Peer	C	5th Meeting		
	Identify Key elements for Chicago's Diversion Model	C	5th Meeting		
	Create process map - client flow	C/E	5th Meeting		
	Draft Diversion Model	C/E\Christine			
	Refine Model and Process	C	6th Meeting		
	Discuss hand off to CES WG	C/E	6th Meeting		
	Finalize Model and process map	C	7th Meeting		
	Phased implementation strategy (6, 12 and 24 month goals)	C/E	7th meeting		

Youth Data Work Group					6/4/2019
Action	Steps	Responsible	Timeframe	Results	Status
Youth HMIS Data					
Dashboard and Benchmarks	Introduce dashboard including Y-TF and Leadership input	C	9/6/2018	Complete	
	Discuss Dashboard data gaps	C	9/6/2018	In Progress	Add Questions to align with AWAHA Dashboard: LGBTQ and Gender Add Questions to address equity concerns identified in the Blueprint: Justice and DCFS involvement
	Refine Dashboard	C\E	9/6/2018	Complete	Layout and description defined
	Communicate benchmark established by leadership	C\E\CH	Nov 2018 - March 2019	In Progress	still refining time from identification to event
Data Gaps	Data gaps identified in reporting to AWAHA Dashboard	C\Y-TF and Y-Leadership	July - August 2018	Complete	Add Questions to align with AWAHA Dashboard: LGBTQ to be added by HMIS, Most frequent place question will be added by HMIS, may not report gender to AWAHA
	Data gaps identified in Blueprint	C\Y-Leadership	April - August 2018	Complete	Add Questions to address equity concerns identified in the Blueprint: Justice and DCFS involvement
	Data gaps identified by Chapin Hall's Research	Amy	February 2019	In Progress	
	Center on Halsted Focus group	CH\CoH	January 2019	Complete	LGBQ, Most frequent place, gender question discussed
	Draft new intake questions	C\E	10/4/2018		LGBQ and Most frequent place Drafted. HMIS to implement
	Draft additional Questions	C\E	February - March 2019		
	Additional Question for exit assessment	C\E	February - March 2019		
	support system roll out of new questions	C\E	spring 2019		
	Decide when enough data is collected for Chapin Hall to complete their analysis	C\E	February - March 2019		
	Decide when enough data is collected on the new questions to report to AWAHA	C\E	February - March 2019		
Special data topics deep-dives	Discuss questions raised by dashboard	C\E	On-going		
	Deeper look at the part of our Inflow labeled "Previously Housed"	C\HMIS	10/4/2018		
	Break down of OneList and Inflow by age	C\HMIS	10/4/2018		
	How should track data relating to minors in our system	C\HMIS	10/4/2018		
	How should we track data relating to chronic youth in our system?	C\HMIS	10/4/0218		
	How much of our Outflow is due to ageing out of youth definition?	C\HMIS	On-going		
	How can we start to collect/track data relating to youth who are doubled up or at risk? What is the best way to communicate this data?	C\HMIS	On-going		

Chapin Hall's Analysis	6-8 month pause in Chapin Hall's Work for data collection on new questions	CH\C\E	March-December 2019		
	Population analysis - What do we know about our young people	CH	Early 2020		
	System outcome analysis - How are our young people doing?	CH	Early 2020		
	Identify Gaps in service array?	CH	Early 2020		
	Youth outcome measure recommendations	CH	Early 2020		
Performance and Evaluation					
	Work with Performance LOA, Youth Leadership and Data WG to identify need				
Additional Chapin Hall System Evaluation					
Discuss with funders	C/E coordinate with Keri L.				
Data for Youth PIT					
Youth PIT	Youth system data input for youth PIT as needed				

Youth Leadership Work Plan						6/4/2019
Action	Steps	Responsible	Timeframe	Results	Status	
System Accountability – set and track performance targets						
Develop Youth Takedown Calculator	Introduce calculator to Leadership WG	C/E/Heather	7/20	complete		
	Work with HMIS to Develop calculator	C/E/Kim S		complete	HMIS completed first draft for leadership meeting	
	Review calculator with leadership	C/E/Heather	8/17	complete	Y-TH to stay in Calculator	
	Continue to review calculator	C/HMIS	on-going	on going		
Develop Youth Dashboard	Dashboard breakout at Youth Task Force meeting	C	8/2	Complete	Model Y Dashboard on AWWHA Dashboard	
	Work with HMIS to Develop dashboard	C/E/HMIS	8/2-9/30	Complete	HMIS is refining draft for leadership meeting	
	Review dashboard with Leadership WG	C/E	17-Aug	complete	Changes to HMIS 8/20	
	Share dashboard with Youth Task Force	C/E	2/7	complete	Share at upcoming Y-TF	
	Define Benchmarks	C/E	1/17	complete		
Set and Track Targets	Continue to refine Dashboard	C/E	3/1	on Going	Finalizing bench baseline and graphic style with HMIS	
	Set system targets to be tracked by takedown calculator	C/E	2/15	complete		
	Set system targets to be tracked by dashboard	C/E	1/17	Complete		
System Alignment – internal system level decision making						
Align System Resources	Track targets at monthly leadership meeting		on-going			
	Work with pipeline to refine needs and cost	C/E	on-going			
Align System Activities	Create Youth System Blueprint	C/E	3/1-4/30	Complete		
	Create Youth System Strategy Presentation	C/E	5/1-6/8	Complete		
	Identify critical voices for working groups	C/E	on-going			
Youth Program Models Level Set	Contract consultant for program model design	C/E	Jan 2019	Completed	Y-PM interviewed 3 candidates and have extended offer to ICF	
	ICF presented anticipated layout of work	Niki Paul	3/15	Completed		
	Attend program design workgroups	C/E	on-going	Completed	Casey-Data WG Meghan K - Diversion	
	Participate in program model design and refinement conversations	C/E	4/25-4/26	Completed	30 stakeholders attended workshop	
	Program Models Input Workshop Debrief presentation & Parking Lot Items	Niki Paul	5/17/2019			
Align with Partner systems						
	Youth Employment Research Opportunity	C/E	9/21	Complete	Carrie to present at Y-Leadership Meeting	
Guide system – external system level decision making						
Local and National Funding Opportunities	FY2018 YHDP Application	C/E	Feb-May	Complete	Chicago CoC submitted application	
	Funders Collaborative reps to join leadership WG	Maura/Dave	7/1-7/30	Complete	Anna and Debbie joined Y Leadership Team	
	Community wide survey check in	C/E	April	Complete	Community affirmed direction and program models for YHDP submission	
	Identify opportunities		on-going			
Participate in Nationwide Initiatives	AWHA Dashboard Participation	C/E	10/1/2018	Complete	Began participation in October 2018	
	Meeting with AWHA and Kim S	E	9/2018	Complete	Chicago will report data to AWHA's Dashboard starting in Oct. (Sept Data)	
	Discuss Partial Data upload to AWHA Dashboard and communication to Y-TF	C/E	9/21	Complete		
	Potentially participate in 100 Day Challenge in 2019		1/2019	Complete	Decided to Participate	
100 Day Challenge	Determine timeline	C/E	5/2019	In Progress	RRI stated July will be the start month. Cori & Elizabeth will be meeting with cohort (New Orleans & Santa Clara) to determine immediate next steps. Meeting to occur on May 21st	
	Work with RRI to identify next steps	C/E	5/2019	in progress		

Youth RRH Program Design Work Group					6/4/2019
Action	Steps	Responsible	Timeframe	Results	Status
Convene Y-RRH Workgroup					
Y-RRH Workgroup Development	Contact key partners regarding Youth RRH workgroup	Elizabeth	Nov 2018		complete
	Issue doodle poll	Elizabeth	Feb 2018		In progress
	Share community wide meeting date	Elizabeth			
	Hold meeting	Elizabeth			
	Identify missing voices	Y-RRH w/g			
	Identify meeting frequency	Elizabeth			
RRH - Current Landscape					
Review of current RRH programs in	Review of ESG RRH programs	Y-RRH W/G	Nov 2018		
	Review of CoC RRH programs	Y-RRH W/G	Nov 2018		
	Review operations of RRH	Y-RRH W/G	Nov 2018		
Review of Need	Review current number of Youth on Onelist	Y-RRH W/G			
Review of Inventory	Review current inventory	Y-RRH W/G			
	Review projections developed	Y-RRH W/G			
Review funding opportunities	HUD CoC NOFA funding	Y-RRH W/G			
Review Projections	Review projections	Y-RRH W/G			
Develop Youth RRH Written Standards					
Data Identification/ Review	Identify data to be reviewed	Y-RRH W/G	Nov 2018		
	Review data	Y-RRH W/G			
Develop written standards for Youth RRH	Determine main categories for written standards	Y-RRH W/G			
	Review and finalize standards on eligibility				
	Review and finalaize standrads on core philosophies				
	Review and finalize standards on case management and services				
	Review and finalize standards on housing identification				
	Review and finalize standards on financial assistance				

	Review and finalize standards on data collection				
Determine program outcomes	Identify benchmarks				
	Identify measure effectiveness				
Determine Y-RRH phone script					