2019 System Goals
Deep-Dive Data

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Data Deep Dive

**System Goal 2:** Reduce the time people remain homeless.

**System Goal 3:** Homeless dedicated units should all be filled utilizing the Coordinated Entry System (CES).
Background & Context

2018

1,632 Housed

223 New Units

2019

315 Housed
(first 3 months of year)

321 Projected New Units
**System Goal 2:** Reduce the time people remain homeless.

**Metric 2.1:** Average 90 days between entry into the homeless system and move into housing.

**Metric 2.2:** Average 30 days between referral to project and move into housing.
Average Days to Housing: Jan 01, 2018 – March 31, 2019

- ID to Housing
- Referral to Housing

<table>
<thead>
<tr>
<th>2018 Q1</th>
<th>2018 Q2</th>
<th>2018 Q3</th>
<th>2018 Q4</th>
<th>2019 Q1</th>
</tr>
</thead>
<tbody>
<tr>
<td>106</td>
<td>108</td>
<td>95</td>
<td>91</td>
<td>101</td>
</tr>
<tr>
<td>180</td>
<td>205</td>
<td>170</td>
<td>159</td>
<td>194</td>
</tr>
</tbody>
</table>

Days

- 90
- 100
- 110
- 120
- 130
- 140
- 150
- 160
- 170
- 180
- 190
- 200
- 210
- 220
- 230
- 240

Continuum of Care
### Actual v. Goal

#### ID to Referral

![Bar chart showing the comparison between actual and goal days for ID to Referral from 2018 Q1 to 2019 Q1.]

- **2018 Q1**: Actual 74, Goal 60
- **2018 Q2**: Actual 97, Goal 60
- **2018 Q3**: Actual 75, Goal 60
- **2018 Q4**: Actual 68, Goal 60
- **2019 Q1**: Actual 93, Goal 60

#### Referral to Housing

![Bar chart showing the comparison between actual and goal days for Referral to Housing from 2018 Q1 to 2019 Q1.]

- **2018 Q1**: Actual 106, Goal 30
- **2018 Q2**: Actual 108, Goal 30
- **2018 Q3**: Actual 95, Goal 30
- **2018 Q4**: Actual 91, Goal 30
- **2019 Q1**: Actual 101, Goal 30

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**CONTINUUM of Care**
Subpopulation Days to Housing

<table>
<thead>
<tr>
<th>Subpopulation</th>
<th>ID to Referral</th>
<th>Referral to House</th>
<th>Total ID to House</th>
</tr>
</thead>
<tbody>
<tr>
<td>All</td>
<td>93</td>
<td>101</td>
<td>194</td>
</tr>
<tr>
<td>Chronically Homeless</td>
<td>112</td>
<td>96</td>
<td>208</td>
</tr>
<tr>
<td>Veteran</td>
<td>22</td>
<td>144</td>
<td>166</td>
</tr>
<tr>
<td>Youth</td>
<td>80</td>
<td>65</td>
<td>145</td>
</tr>
</tbody>
</table>
System Goal 2: Reduce the time persons remain homeless.

Key Points
1. Progress made but slow
   - ID-to-Referral times varied more than Referral-to-Housing
2. Resources led to quicker housing.
   - Youth – CE prioritization
   - Vets – More dedicated resources
3. Process improvements also help
   - Youth – System Integration Team (SIT)
4. More housing resources are needed.

Next Steps
1. Lines of Work identify improvements
2. Data monitoring & analysis continue
3. Expand landlord engagement to be system wide
4. Skilled Assessors will improve the system
5. CoC Board brings or realigns resources
Data Deep Dive

System Goal 3: Homeless-dedicated units should all be filled utilizing the Coordinated Entry System (CES).

Metric 3.1: 100% of homeless-dedicated units will have been filled utilizing CES.
Units Filled Through Coord Entry versus Not Through Coord Entry
Jan 01, 2018 – March 31, 2019

- 2019 Q1: 86% CES Referred, 14% Not CES Referred
- 2018 Q4: 80% CES Referred, 20% Not CES Referred
- 2018 Q3: 78% CES Referred, 22% Not CES Referred
- 2018 Q2: 79% CES Referred, 21% Not CES Referred
- 2018 Q1: 79% CES Referred, 21% Not CES Referred
System Goal 3: Homeless dedicated units should all be filled utilizing the Coordinated Entry System (CES).

Key Points
1. Progress steady towards meeting goal
2. Coordinated Entry engages agencies with monitoring and technical assistance.

Next Steps
1. SPEC & other work groups to monitor non-compliance
2. Continue training of providers and new projects
3. Develop community-determined consequences to non-compliance.
Q&A