Homeless Housing Expansion Initiative
Process

Highs, Lows, and Next Frontier for Expanding Housing
Resources for Impact:
Pipeline Line of Work Overview
Agenda

Overview of Pipeline Expansion Line of Work
- System Goals
- 2019 Highlights, Challenges
- What is the sphere of influence for the Pipeline Expansion work now?

Homeless Housing Expansion Initiative Application Process
- Purpose of HHEI
- HHEI Process

Progress to date in Expanding Resources
- Units in Pipeline
- How this will be used – current commitments and vision

What’s Next? 2020 work planning in progress...
- Services
- Moving ON
- Sustain and grow HHEI role in funding coordination
- Convene with other Lines of Work in 2020
Goal is to **Accelerate Impact**, Structure Supports Simultaneous Work Across 12 Verticals with Strategic Convergence

- Rapid Reductions in Homelessness
- Pipeline Expansion
- System Funding
- Performance/Data
- Employment/Income
- Youth
- Veterans
- HMIS
- Supporting Change
- Systems Funding
- Street Response
- Coordinated Entry
- Crisis System Transition
Major Infusion of Housing Needed Informed by HMIS Data and Including Housing Assessment

<table>
<thead>
<tr>
<th>Population</th>
<th>PSH</th>
<th>RRH</th>
<th>Diversion</th>
<th>Affordable</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single Adults</td>
<td>3033</td>
<td>3875</td>
<td>1193</td>
<td>50*</td>
</tr>
<tr>
<td>Families (Including Parenting Youth)</td>
<td>650</td>
<td>432</td>
<td>138</td>
<td>50*</td>
</tr>
<tr>
<td>Youth 18-24 (Youth-Specific Programming within models)</td>
<td>554</td>
<td>359</td>
<td>221</td>
<td></td>
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<tr>
<td>Totals</td>
<td>4237</td>
<td>4666</td>
<td>1552</td>
<td>100*</td>
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</table>

Grand Total 10,455 Units of Housing Support

*need more information on need for direct referrals to affordable housing or if there are mainstream housing options that have basic services that can serve those in the RRH or Diversion category
## Estimated Cost to Fund Needed Housing Expansion

<table>
<thead>
<tr>
<th>Housing Type</th>
<th>Current Units</th>
<th>Current Annual Public Funding</th>
<th>Housing Expansion Units</th>
<th>Housing Expansion Annual Public Funding</th>
<th>Combined Units</th>
<th>Combined Annual Public Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>PSH and Transitional</td>
<td>7,637</td>
<td>$126 M</td>
<td>4,237</td>
<td>$76 M</td>
<td>11,874</td>
<td>$202 M</td>
</tr>
<tr>
<td>Rapid Rehousing</td>
<td>747</td>
<td>$12 M</td>
<td>4,666</td>
<td>$77 M</td>
<td>5,413</td>
<td>$89 M</td>
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<tr>
<td>Diversion</td>
<td>1,552</td>
<td>$3 M</td>
<td>1,552</td>
<td>$3 M</td>
<td>1,552</td>
<td>$3 M</td>
</tr>
<tr>
<td>Total</td>
<td>8,384</td>
<td>$138 M</td>
<td>10,455</td>
<td>$156 M</td>
<td>18,839</td>
<td>$294 M</td>
</tr>
</tbody>
</table>
Key 2019 Pipeline Activities

• Creation and Launch of Homeless Housing Expansion Initiative
• Coordination with Lines of Work
• Baseline System Funding Analysis
• Public Comments to IHDA, City of Chicago
• Tracking of Policy and making statements on Bring Chicago Home and State Capital Bill
• In process
  • Revisit/review data for system projections
  • Services funding analysis
  • Project Outreach and Education
Overview of the Homeless Housing Expansion Initiative

- Align Resource Commitments
- Aggressively Expand Housing to Support Systems Changes
- Align Projects with CoC Goals
- Support Projects with TA and Advocacy through Operation
- Recruit Projects to Demonstrate Capacity and Funding Needs
HHEI Review Committee Members

• Allison Clements, Illinois Housing Council
• Maria Cwiklik, Youth Advisory Board
• David Esposito, Supportive Housing Providers Association
• Fred Friedman, Lived Experience Commission
• Rachel Johnston, Chicago Rehab Network
• Chris O’Hara, Lived Experience Commission
• Debbie Reznick, Polk Bros. Foundation
• Natalia Santillan, Department of Family and Support Services
• Dave Thomas, All Chicago
• Dorothy Yancy, Lived Experience Commission
HHEI Review Process

When to Submit
- Pre-application always open
- Submit 2-weeks before meeting
- HEI Committee Meets 1st Thursday of the Month

Respond to Questions
- CSH does initial review and may pose questions
- Committee discusses application
- Review for Consistency and Technical Assistance

On-Going Engagement
- Letters of Consistency lead to Letters of Agreement
- CSH follows projects into funding status
- Advocacy for unmet needs
Accessing the Application

• Survey can be accessed through the following link:
  https://www.surveygizmo.com/s3/4713308/CoCPreApplication
• SurveyGizmo allows you to ‘Save and Continue’ at the top of every page
• Application is not considered complete until you reach the ‘Thank you and Next Steps page’
• Email brett.penner@csh.org with any technical issues
Points of Consideration and Technical Assistance

• Housing First
  • Tenant Screening/Tenant Selection
  • Eviction Prevention

• Tenant-Driven Planning

• Models
  • Integrated housing – not 100% SH
  • First-time Supportive Housing Developers/Providers
Current and Future Sources Committed to HHEI Process

• Current:
  • CoC – New Project Selection; annual NOFA
  • DOH – Qualified Allocation Plan
  • CHA – PRA application – evidence of partnership
  • DFSS – Services funding resources

• Future/Potential
  • IDHS - Supportive Services Line Item
  • Medicaid Assistance in Community Integration Services
  • IHDA
  • Chicago Low-Income Housing Trust Fund

• What is NOT connected
  • Affordable Requirements Ordinance
  • General Affordable Developments
HHEI Outcomes and Pipeline Progress for 2020
Activity To Date: July-December 2019

• 22 individual projects reviewed and provided a Letter of Consistency

<table>
<thead>
<tr>
<th>Approval Summary</th>
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</thead>
<tbody>
<tr>
<td>Total Units Approved</td>
</tr>
<tr>
<td>Total Single Adult</td>
</tr>
<tr>
<td>Total PSH</td>
</tr>
<tr>
<td>Total Family</td>
</tr>
<tr>
<td>Total RRH/TH-RRH</td>
</tr>
<tr>
<td>Total Youth</td>
</tr>
</tbody>
</table>

Note: Population unit breakdown not available for all projects
Units Positioned for Funding as of December 2019

• These are mainly FY19 CoC funding.
• 51% of the units below went through the HHEI process in 2019. Those that didn’t were CoC expansion projects and special CoC DV funding opportunity.

<table>
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<tr>
<th>Approval Summary</th>
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<tbody>
<tr>
<td>Total Units Approved</td>
<td>296</td>
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<tr>
<td>Total Single Adult</td>
<td>83</td>
</tr>
<tr>
<td>Total PSH</td>
<td>65</td>
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<tr>
<td>Total Family</td>
<td>15</td>
</tr>
<tr>
<td>Total RRH/TH-RRH</td>
<td>231</td>
</tr>
<tr>
<td>Total Youth</td>
<td>100</td>
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</table>

Note: Population unit breakdown not available for all projects
## On-going Pipeline Tracking

<table>
<thead>
<tr>
<th></th>
<th>Youth</th>
<th>PSH</th>
<th>RRH</th>
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<tbody>
<tr>
<td><strong>Need</strong></td>
<td></td>
<td>554</td>
<td>359</td>
</tr>
<tr>
<td><strong>Added in 2019</strong></td>
<td></td>
<td>20</td>
<td>30</td>
</tr>
<tr>
<td><strong>Positioned for 2020</strong></td>
<td></td>
<td>0</td>
<td>100</td>
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<tr>
<td><strong>% progress 19-20</strong></td>
<td></td>
<td>4%</td>
<td>36%</td>
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<table>
<thead>
<tr>
<th></th>
<th>Family</th>
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<tr>
<td><strong>Need</strong></td>
<td></td>
<td>650</td>
<td>432</td>
</tr>
<tr>
<td><strong>Added in 2019</strong></td>
<td></td>
<td>8</td>
<td>9</td>
</tr>
<tr>
<td><strong>Positioned for 2020</strong></td>
<td></td>
<td>15</td>
<td>116</td>
</tr>
<tr>
<td><strong>% Progress 19-20</strong></td>
<td></td>
<td>4%</td>
<td>29%</td>
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<td></td>
<td>3033</td>
<td>3875</td>
</tr>
<tr>
<td><strong>Added in 2019</strong></td>
<td></td>
<td>249</td>
<td>21</td>
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<tr>
<td><strong>Positioned for 2020</strong></td>
<td></td>
<td>125</td>
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<tr>
<td><strong>% Progress 19-20</strong></td>
<td></td>
<td>12%</td>
<td>1%</td>
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If Pipeline Units are Growing Why are Numbers Staying the Same?
Draft 2020 work plan

• Services Needs and Resource Commitments
• Homeless Preferences in HUD Multifamily Developments
• Moving On Expansion
• On-going Funding Coordination
• Coordination with Lines of Work