

Chicago CoC Action Agenda Pipeline Expansion Work Group Overview of Committee

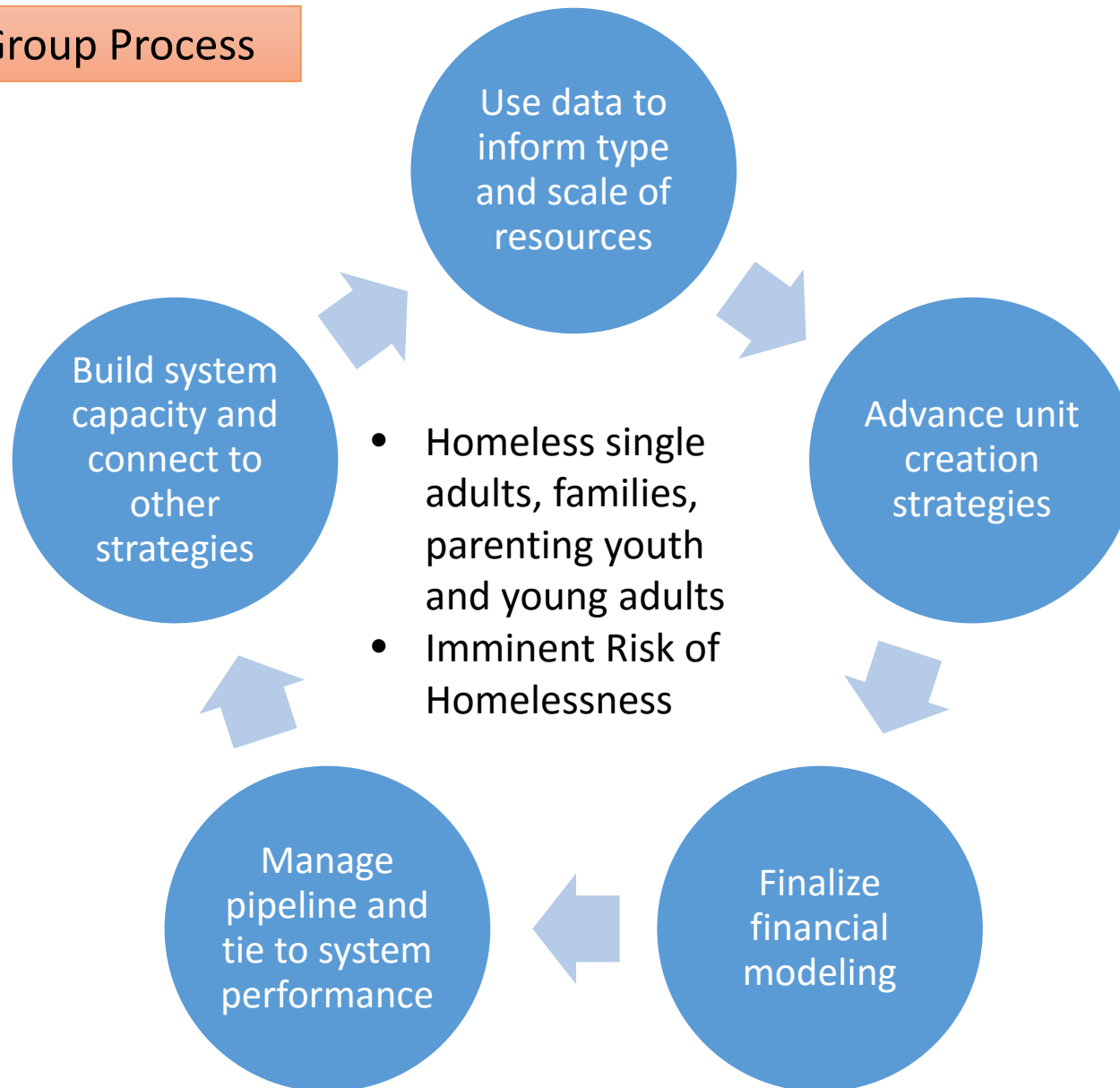
Presentation to All CoC Meeting

June 13, 2018

Prepared by:



Pipeline Expansion Work Group Process



Pipeline Expansion Work Group Members

Housing Developers, Intermediaries, and Advocates

Corporation for Supportive Housing

Heartland Housing

Enterprise Community Partners

Community Investment Corporation

All Chicago

Chicago Coalition for the Homeless

Homeless Services and Supportive Housing Providers

Sarah's Circle

Deborah's Place

Matthew House

UCAN

Unity Parenting and Counseling

Inner Voice

People with Lived Experience

Lived Experience Commission

Next Steps, NFP

Government Partners

Chicago Housing Authority

Department of Family and Support Services

Department of Planning and Development

Illinois Housing Development Authority

Mayor's Office

Outlining the Need: Data Framework

Data sources are annually-reported public data from Homeless Management Information Systems

Layer real-time data on housing assessments through Coordinated Entry System and Dashboard to End Homelessness

Projections are *directionally appropriate* at a scale and proportion that will support larger system change and drive impact to reduce and end homelessness

Future housing projections will focus on households who are at imminent risk of homelessness so that we can deliver all interventions without bringing people into shelter

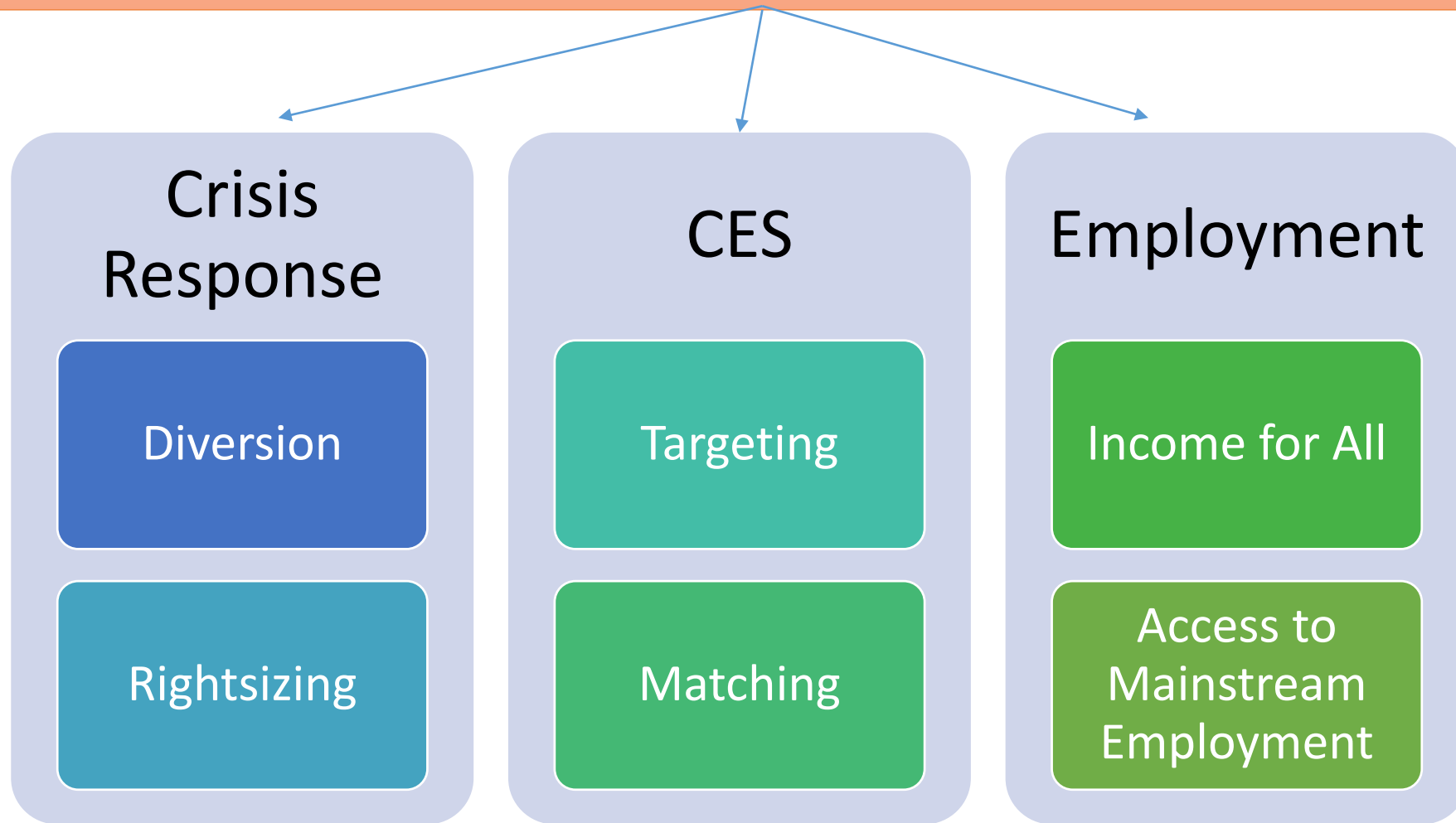
Homelessness=Housing: Moving the Needle Requires Housing Investments (example of system performance measures)

- Pipeline Expansion will support System Performance Measures
 - End chronic homelessness for Veterans by 12/31/18
 - Reduce chronic homelessness by 25%.
- All units are filled through coordinated entry.
- Reduce street homelessness by 25% by 2020
- Reduce the number of youth experiencing homelessness by 25%.
- Reduce the number of families experiencing homelessness by 25%.
- Documenting system impact requires that housing resources take from Coordinated Entry, which ties back to the Homeless Management Information System to track permanent housing exits, recidivism, inflow, and overall change

Housing Creation Strategies and Timeframe

- Secure unit commitments from funding agencies (CHA, City of Chicago, IHDA, other)
 - Homeless preferences
 - Set-aside unit commitments
 - Apply for federal resources to direct to homelessness
- Realistically new units won't begin to be realized until 2019
- Release coordinated funding applications that recruit projects to meet system needs and system goals

Pipeline Expansion Depends on and Informs other Lines of Work



What's Next?

- Presentation to CoC Board on Unit Commitments
- Financial Modeling
- Integrate with City's 5-year Affordable Housing Plan
- Housing Creation Strategies
- System Capacity Building
- Policy and Advocacy for Resources and Development Policies
- Monitor Pipeline